

7.31.2014

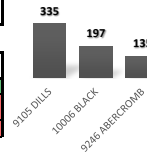
QUICKLANE



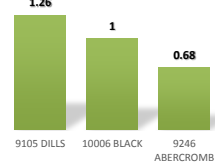
DAYS WORKED 26 RO / DAY / ADV GOAL 10
WORKING DAYS 26 RO / MO DEPT GOAL 530

Advisors 2

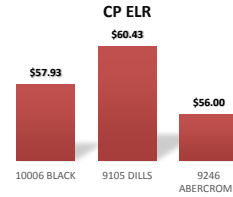
STD	CP RO COUNT
CLICK TO DRILL 265	
PAY TYPE	C
ADVISOR	RO CNT
9105 DILLS	335
10006 BLACK	197
9246 ABERCROMB	135
AVERAGE	222



STD	CP HRS PER RO
STANDARD 1.2	
PAY TYPE	C
ADVISOR	C HRS/RO
9105 DILLS	1.26
10006 BLACK	1
9246 ABERCROMB	0.68
AVERAGE	0.93

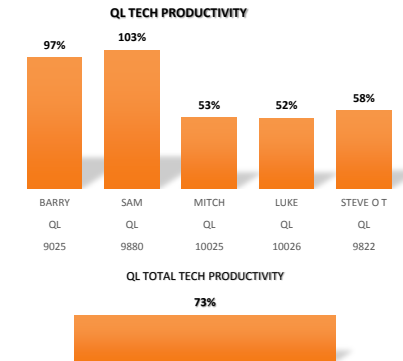


STD	CP ELR
STANDARD \$58	
PAY TYPE	C
ADVISOR	ELR
10006 BLACK	\$57.93
9105 DILLS	\$60.43
9246 ABERCROMB	\$56.00
AVERAGE	\$59.63



Commodities

BRAKES	CP %
34	8%
TIRES	CP %
347	63%
BATTERIES	CP %
12	3%
ALIGNMENT	CP %
39	9%
PM SERVICES	CP %
58	13%
AIR FILTER	CP %
42	9%



PROJECTED VARIANCE
Variance VS. Previous MONTH
Variance VS. Prior YEAR

ELR	# ROs
(\$0.09)	94
\$2.20	69

# ROs	HRS/RO
174	-0.28
15	-0.08

LBR-Sale\$	LBR-Gross %	LBR\$/RO
(6,461)	1.6	(17)
\$2,215	(3.4)	(\$3)

PTS-Sale\$	PTS-Gross %	PTS\$/RO
15,944	5.01	9
\$19,347	6.01	\$19

Total-Sale\$	Total\$/RO
16,755	(\$0.44)
\$26,845	\$24.01

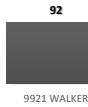
[CLICK TO DRILL](#)[CLICK TO DRILL](#)

DAYS WORKED 22 RO / DAY / ADV GOAL 5
WORKING DAYS 22 RO / MO DEPT GOAL 110

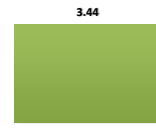
REPAIR SHOP

Advisors 1

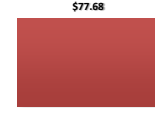
STD	CP RO COUNT
110	
PAY TYPE	C
ADVISOR	RO CNT
9921 WALKER	92
Average	92



STD	CP HRS PER RO
STANDARD 3.5	
PAY TYPE	C
ADVISOR	C HRS/RO
9921 WALKER	3.44
Average	3.44

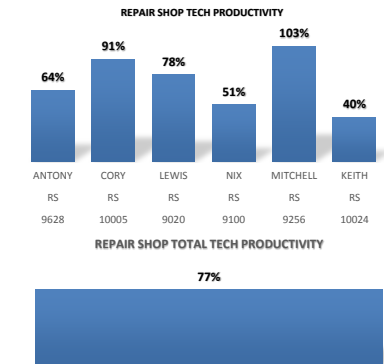


STD	CP ELR
STANDARD \$78	
PAY TYPE	C
ADVISOR	ELR
9921 WALKER	\$77.68
Average	\$77.68



Commodities

BRAKES	CP %
13	21%
TIRES	CP %
14	23%
BATTERIES	CP %
0	0%
ALIGNMENT	CP %
2	3%
PM SERVICES	CP %
12	19%
AIR FILTER	CP %
3	5%



PROJECTED VARIANCE
Variance VS. Previous MONTH
Variance VS. Prior YEAR

ELR	# ROs
\$1.11	(41)
\$1.92	(8)

HRS-Sold	HRS/RO
(221)	0
(34)	(0)

LBR-Sale\$	LBR-Gross %	LBR\$/RO
(8,891)	2	15
(1,985)	(4)	1

PTS-Sale\$	PTS-Gross %	PTS\$/RO
(5,897)	6	43
(30,980)	2	(287)

Total-Sale\$	Total\$/RO
(15,123)	5
345	0

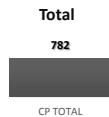
[CLICK TO DRILL](#)[CLICK TO DRILL](#)

DAYS WORKED 24 RO / DAY / ADV GOAL 8
WORKING DAYS 24 RO / MO DEPT GOAL 547

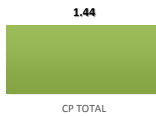
QL & REPAIR SHOP

Advisors 3

STD	CP RO COUNT
375	
Total	CP TOTAL
782	782
Grand Total	CP TOTAL
782	782



STD	CP HRS PER RO
STANDARD 1.59	
Total	HRS / RO
1.44	1.44
Grand Total	CP TOTAL
1.44	1.44

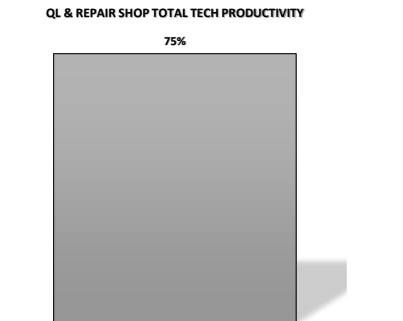


STD	CP ELR
STANDARD \$66	
Total	Sum of ELR
\$65.75	\$65.75
Grand Total	CP TOTAL
\$65.75	\$65.75



Commodities

BRAKES	CP %
47	8%
TIRES	CP %
361	59%
BATTERIES	CP %
12	2%
ALIGNMENT	CP %
41	7%
PM SERVICES	CP %
76	12%
AIR FILTER	CP %
45	7%



ELR	# ROs
(\$0)	76
\$2	84

HRS-Sold	HRS/RO
(5)	(0.2)
170	0.1

LBR-Sale\$	LBR-Gross %	LBR\$/RO
(\$891)	\$1	(\$11)
\$12,691	\$2	\$1

PTS-Sale\$	PTS-Gross %	PTS\$/RO
16,938	0	9
28,825	5	24

Total-Sale\$	Total\$/RO
16,207	5
41,766	9

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