

DATA THRU 6.30.2014

QUICKLANE



Commodities

[CLICK TO DRILL](#)

BRAKES	CP %
54	10%

TIRES	CP %
197	34%

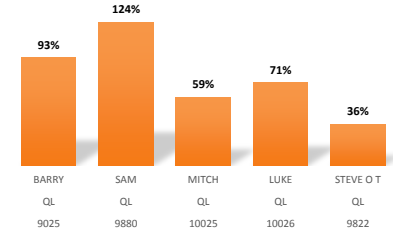
BATTERIES	CP %
10	2%

ALIGNMENT	CP %
43	8%

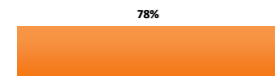
PM SERVICES	CP %
101	19%

AIR FILTER	CP %
73	14%

QL TECH PRODUCTIVITY



QL TOTAL TECH PRODUCTIVITY

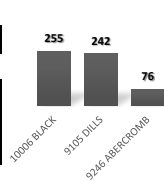


DAYS WORKED 25 RO / DAY / ADV GOAL 10
WORKING DAYS 25 RO / MO DEPT GOAL \$10

Advisors 2

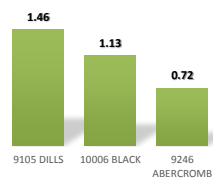
STD	255
PAY TYPE	C
ADVISOR	RO CNT
10006 BLACK	255
9105 DILLS	242
9246 ABERCROMB	76
AVERAGE	191

CP RO COUNT



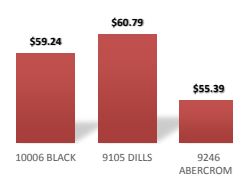
STD	1.2
PAY TYPE	C
ADVISOR	C HRS/RO
9105 DILLS	1.46
10006 BLACK	1.13
9246 ABERCROMB	0.72
AVERAGE	1.12

CP HRS PER RO



STD	\$58
PAY TYPE	C
ADVISOR	ELR
10006 BLACK	\$59.24
9105 DILLS	\$60.79
9246 ABERCROMB	\$55.39
AVERAGE	\$60.10

CP ELR



PROJECTED VARIANCE
Variance VS. Previous MONTH
Variance VS. Prior YEAR

ELR	# ROs
\$3.00	16
\$1.90	(3)

# ROs	HRS/RO
84	0.12
51	0.09

LBR-Sale\$	LBR-Gross %	LBR\$/RO
6,714	1.6	10
\$4,200	(3.4)	\$8

PTS-Sale\$	PTS-Gross %	PTS\$/RO
(2,958)	5.01	(8)
\$1,836	6.01	54

Total-Sale\$	Total-Sale\$/RO
8,707	\$6.83
\$8,966	\$16.51

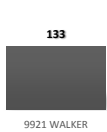
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DAYS WORKED 21 RO / DAY / ADV GOAL 5
WORKING DAYS 21 RO / MO DEPT GOAL 105

Advisors 1

STD	105
PAY TYPE	C
ADVISOR	RO CNT
9921 WALKER	133
Average	133

CP RO COUNT



STD	3.5
PAY TYPE	C
ADVISOR	C HRS/RO
9921 WALKER	3.28
Average	3.28

CP HRS PER RO



STD	\$78
PAY TYPE	C
ADVISOR	ELR
9921 WALKER	\$76.57
Average	\$76.57

CP ELR



PROJECTED VARIANCE
Variance VS. Previous MONTH
Variance VS. Prior YEAR

ELR	# ROs
(50.60)	9
\$0.88	44

HRS-Sold	HRS/RO
(7)	(0)
81	(1)

LBR-Sale\$	LBR-Gross %	LBR\$/RO
(808)	2	(25)
6,476	(4)	1

PTS-Sale\$	PTS-Gross%	PTS\$/RO
(10,905)	6	(105)
(26,649)	2	(418)

Total-Sale\$	Total-Sale\$/RO
(12,036)	5
3,303	0

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Commodities

BRAKES	CP %
35	26%

TIRES	CP %
0	0%

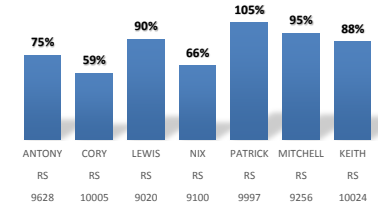
BATTERIES	CP %
2	2%

ALIGNMENT	CP %
3	2%

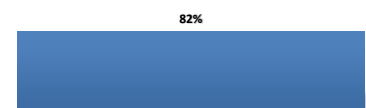
PM SERVICES	CP %
23	17%

AIR FILTER	CP %
5	4%

REPAIR SHOP TECH PRODUCTIVITY



REPAIR SHOP TOTAL TECH PRODUCTIVITY

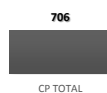


DAYS WORKED 23 RO / DAY / ADV GOAL 8
WORKING DAYS 23 RO / MO DEPT GOAL 524

Advisors 3

STD	360
Total	CP RO COUNT
CP TOTAL	706
Grand Total	706

Total



STD	1.59
Total	HRS / RO
CP TOTAL	1.60
Grand Total	1.60

CP HRS PER RO



STD	\$66
Total	Sum of ELR
CP TOTAL	\$66.23
Grand Total	\$66.23

CP ELR



Commodities

BRAKES	CP %
89	13%

TIRES	CP %
197	28%

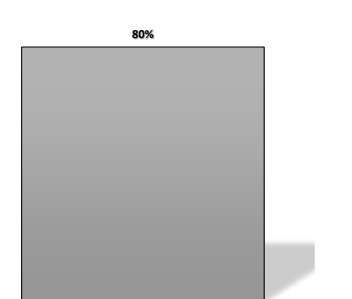
BATTERIES	CP %
12	2%

ALIGNMENT	CP %
46	7%

PM SERVICES	CP %
128	18%

AIR FILTER	CP %
78	11%

QL & REPAIR SHOP TOTAL TECH PRODUCTIVITY



ELR	# ROs
\$0	25
\$1	41

HRS-Sold	HRS/RO
131	0.1
186	0.2

LBR-Sale\$	LBR-Gross %	LBR\$/RO
\$8,919	\$1	\$9
\$13,689	\$2	\$1

PTS-Sale\$	PTS-Gross %	PTS\$/RO
(13,863)	0	(25)
(1,148)	5	(10)

Total-Sale\$	Total-Sale\$/RO
(5,329)	5
12,268	9

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